MUNICIPIO DE:
TIANGUISTENCO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto Municipal para el ejercicio anual 2023

Presupuesto Basado en Resultados Municipal

PbRM - 05 | TABULADOR DE SUELDOS

ENTE PUBLICO: TIANGUISTENCO

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUESTO FUNCIONAL | NIVEL SALARIAL | No. DE PLAZAS | CATEGORIA CONFIANZA | CATEGORIA SINDICALIZADO | CATEGORIA EVENTUAL | 1111 DIETAS | 1121 HABERES | 1131 SUELDO BASE | 1132 OTRO SUELDO MAGISTERIO | 1133 HORAS CLASE | 1134 CARRERA MAGISTERIAL | 1135 CARRERA DOCENTE | 1141 REMUNERACIONES POR ADSCRIPCION LABORAL EN EL EXTRANJERO | 1211 HONORARIOS ASIMILABLES AL SALARIO | 1221 SUELDOS POR INTERINATO | 1222 SUELDOS Y SALARIOS COMPACTADOS AL PERSONAL EVENTUAL | 1223 BECAS POR MEDICOS RESIDENTES | 1231 COMPENSACION POR SERVICIO SOCIAL | 1241 COMPENSACION A REPRESENTANTE | 1311 PRIMA POR AÑOS DE SERVICIO | 1312 PRIMA DE ANTIGÜEDAD | 1313 PRIMA ADICIONAL POR PERMANENCIA EN EL SERVICIO | 1321 PRIMA VACACIONAL | 1322 AGUINALDO | 1323 AGUINALDO EVENTUALES | 1324 VACACIONES NO DISFRUTADAS POR FINIQUITO | 1325 PRIMA DOMINICAL | 1331 REMUNERACIONES POR HORAS EXTRAORDINARIAS | 1341 COMPENSACION | 1342 COMPENSACION POR SERVICIOS ESPECIALES | 1343 COMPENSACION POR RIESGO PROFESIONAL | 1344 COMPENSACION POR RETABULACION | 1345 GRATIFICACION | 1346 GRATIFICACION POR CONVENIO | 1347 GRATIFICACION POR PRODUCTIVIDAD | 1348 LABORES DOCENTES | 1349 ESTUDIOS SUPERIORES | 1351 SOBREHABERES | 1361 ASIGNACIONES DE TECNICO, DE MANDO, POR COMISION DE VUELO Y DE TECNICO ESPECIAL | 1371 HONORARIOS ESPECIALES |
| ASISTENTE DE DIRECCION | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 156,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,973.68 | 25,657.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,579.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASISTENTE GENERAL DE ESTANCIA INFANTIL | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,289.47 | 17,763.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,935.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO | A3 | 2 | 1 | 0 | 0 | 0.00 | 0.00 | 146,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,236.84 | 24,078.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO 1 | A3 | 2 | 1 | 0 | 0 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,210.53 | 19,736.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,904.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO A | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,447.37 | 13,815.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,885.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO C | A3 | 2 | 1 | 0 | 0 | 0.00 | 0.00 | 154,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,881.58 | 25,460.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,451.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO D | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 83,227.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,388.09 | 13,688.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,657.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO E | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,684.21 | 7,894.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,715.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR CAM A | A3 | 2 | 1 | 0 | 0 | 0.00 | 0.00 | 127,984.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,823.39 | 21,050.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,202.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR CAM B | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 64,991.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,988.40 | 10,689.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR DE NUTRICION | A3 | 4 | 1 | 0 | 0 | 0.00 | 0.00 | 323,584.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,836.55 | 53,221.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197,994.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR DE NUTRICION A | A3 | 2 | 1 | 0 | 0 | 0.00 | 0.00 | 192,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,736.84 | 31,578.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,871.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR DE NUTRICION B | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 62,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,789.47 | 10,263.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR DE PRESIDENCIA | A2 | 2 | 1 | 0 | 0 | 0.00 | 0.00 | 209,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,100.00 | 34,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,111.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ESTANCIA A | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 72,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,599.54 | 11,999.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ESTANCIA B | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 57,898.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,443.95 | 9,522.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,386.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR PROCURADOR | A3 | 4 | 1 | 0 | 0 | 0.00 | 0.00 | 238,116.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,276.45 | 39,163.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,688.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR TESORERIA 1 | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 55,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,276.45 | 9,163.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,935.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR TESORERIA 2 | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 62,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,789.47 | 10,263.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHOFER A | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 85,629.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,572.43 | 14,083.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,698.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COCINERA | A3 | 3 | 1 | 0 | 0 | 0.00 | 0.00 | 188,707.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,484.11 | 31,037.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,182.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTADOR A | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 312,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,947.37 | 51,315.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTADOR B | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 264,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,263.16 | 43,421.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,977.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,289.47 | 17,763.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,935.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 192,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,736.84 | 31,578.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,017.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,289.47 | 17,763.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,935.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR DE NUTRICION | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,289.47 | 17,763.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR DE URIS | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,210.53 | 19,736.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,836.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR DESARROLLO COMUNITARIO | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,289.47 | 17,763.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,936.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECTOR | A1 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,842.11 | 78,947.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,554.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENFERMERA A | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 55,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,276.45 | 9,163.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,878.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENFERMERA B | A3 | 2 | 1 | 0 | 0 | 0.00 | 0.00 | 103,055.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,909.96 | 16,949.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,179.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GERONTOLOGA | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 58,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,513.16 | 9,671.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,501.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR DE ACTIVACION FISICA | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 48,728.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,740.14 | 8,014.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,083.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR DE MANUALIDADES D | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 35,571.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,730.26 | 5,850.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,571.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR DE TAE KWOND DO | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 44,152.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,388.87 | 7,261.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,864.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR DE TEJIDO A | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 45,616.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,501.25 | 7,502.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,897.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR MANUALIDADES A | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 42,750.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,281.31 | 7,031.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,750.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR MANUALIDADES B | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 44,037.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,380.04 | 7,242.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,495.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR MANUALIDADES C | A3 | 2 | 1 | 0 | 0 | 0.00 | 0.00 | 88,304.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,777.79 | 14,523.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,757.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INTENDENTE | A3 | 3 | 1 | 0 | 0 | 0.00 | 0.00 | 180,829.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,879.43 | 29,741.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,299.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INTENDENTE B | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,684.21 | 7,894.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAESTRA DE ESTANCIA A | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 64,991.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,988.40 | 10,689.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,292.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAESTRA DE ESTANCIA B | A3 | 2 | 1 | 0 | 0 | 0.00 | 0.00 | 124,186.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,531.86 | 20,425.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,696.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAESTRA DE ESTANCIA C | A3 | 7 | 1 | 0 | 0 | 0.00 | 0.00 | 399,497.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,663.19 | 65,706.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 159,931.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEDICO ESPECIALISTA | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 129,068.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,906.60 | 21,228.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEDICO PREVENCION | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 102,591.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,874.32 | 16,873.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,633.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEDICO URIS | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 94,034.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,217.59 | 15,466.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,600.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ODONTOLOGO A | A3 | 2 | 1 | 0 | 0 | 0.00 | 0.00 | 171,258.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,144.86 | 28,167.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,624.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ODONTOLOGO B | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 85,629.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,572.43 | 14,083.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,698.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANEACION | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,210.53 | 19,736.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,878.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROCURADOR | A2 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,289.47 | 17,763.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,896.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROMOTOR DE PROGRAMA A | A3 | 3 | 1 | 0 | 0 | 0.00 | 0.00 | 271,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,861.84 | 44,703.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,385.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROMOTOR DE PROGRAMA C | A3 | 2 | 1 | 0 | 0 | 0.00 | 0.00 | 147,750.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,340.52 | 24,301.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,832.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROMOTOR DE PROGRAMA D | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 89,299.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,854.16 | 14,687.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROMOTOR DE PROGRAMA E | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,605.26 | 9,868.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,885.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PSICOLOGO | A3 | 2 | 1 | 0 | 0 | 0.00 | 0.00 | 139,173.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,682.20 | 22,890.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,675.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PSICOLOGO A | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 84,428.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,480.27 | 13,886.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,843.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECEPCIONISTA | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 50,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,868.42 | 8,289.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECURSOS HUMANOS | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,526.32 | 11,842.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RESPONSABLE COMUNICACION SOCIAL | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 64,991.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,988.40 | 10,689.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,852.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA PARTICULAR | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 336,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,789.47 | 55,263.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TERAPEUTA A | A3 | 3 | 1 | 0 | 0 | 0.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,815.79 | 29,605.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,899.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERO | A1 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,842.11 | 78,947.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,554.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRABAJADOR SOCIAL A | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 86,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,631.58 | 14,210.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,541.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRABAJADOR SOCIAL B | A3 | 1 | 1 | 0 | 0 | 0.00 | 0.00 | 57,898.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,443.95 | 9,522.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,385.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | 98 | 66 | 0.00 | 0.00 | 0.00 | 0.00 | 8,757,533.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 672,179.13 | 1,440,383.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,173,323.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

C. MIGUEL ANGEL TORRES MORALES
DIRECTOR DEL SISTEMA MUNICIPAL DIF

DIRECCIÓN DIF TIANGUISTENCO 2022 2024

C. CESAR SILVA BASURTO
TESORERO DEL SISTEMA MUNICIPAL DIF

TESORERÍA DIF TIANGUISTENCO 2022-2024

MUNICIPIO DE: **TIANGUISTENCO**

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto Municipal para el ejercicio anual 2023

Presupuesto Basado en Resultados Municipal

PbRM - 05

ENTE PUBLICO: TIANGUISTENCO

No. 3078

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2023

| 1 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 |
|---|---|---|---|---|---|---|---|---|
| PUESTO FUNCIONAL | 1361 PARTICIPACIONES POR VIGILANCIA EN EL CUMPLIMIENTO DE LAS LEYES Y CUSTODIA DE VALORES | 1411 APORTACIONES ISSSTE | 1412 APORTACIONES DE SERVICIO SALUD | 1413 APORTACIONES AL SISTEMA SOLIDARIO DE REPARTO | 1414 APORTACIONES AL SISTEMA DE CAPITALIZACION INDIVIDUAL | 1415 APORTACION PARA FINANCIAR LOS GASTOS GENERALES DE ADMINISTRACION DEL ISSEMYM | 1416 APORTACION PARA RIESGO DE TRABAJO | 1417 APORTACIONES AL SEGURO DE CESANTIA EN EDAD AVANZADA Y VEJEZ |
| ASISTENTE DE DIRECCION | 0.00 | 0.00 | 25,757.95 | 19,112.40 | 4,785.22 | 2,253.82 | 13,139.13 | 0.00 |
| ASISTENTE GENERAL DE ESTANCIA INFANTIL | 0.00 | 0.00 | 15,493.58 | 11,496.24 | 2,866.31 | 1,355.69 | 7,903.28 | 0.00 |
| AUXILIAR ADMINISTRATIVO | 0.00 | 0.00 | 22,490.40 | 16,687.88 | 4,160.72 | 1,967.91 | 11,472.35 | 0.00 |
| AUXILIAR ADMINISTRATIVO 1 | 0.00 | 0.00 | 17,190.48 | 12,755.34 | 3,180.24 | 1,504.17 | 8,768.86 | 0.00 |
| AUXILIAR ADMINISTRATIVO A | 0.00 | 0.00 | 10,488.50 | 7,782.47 | 1,940.37 | 917.74 | 5,350.19 | 0.00 |
| AUXILIAR ADMINISTRATIVO C | 0.00 | 0.00 | 24,425.18 | 18,123.49 | 4,518.66 | 2,137.20 | 12,459.29 | 0.00 |
| AUXILIAR ADMINISTRATIVO D | 0.00 | 0.00 | 10,488.50 | 7,782.47 | 1,940.37 | 917.74 | 5,350.19 | 0.00 |
| AUXILIAR ADMINISTRATIVO E | 0.00 | 0.00 | 7,571.57 | 5,618.10 | 1,400.74 | 662.51 | 3,862.26 | 0.00 |
| AUXILIAR CAM A | 0.00 | 0.00 | 19,418.69 | 14,408.67 | 3,592.46 | 1,699.14 | 9,905.47 | 0.00 |
| AUXILIAR CAM B | 0.00 | 0.00 | 9,247.18 | 6,861.40 | 1,710.73 | 809.13 | 4,716.98 | 0.00 |
| AUXILIAR DE NUTRICION | 0.00 | 0.00 | 52,157.90 | 38,701.16 | 9,649.21 | 4,563.82 | 26,605.75 | 0.00 |
| AUXILIAR DE NUTRICION A | 0.00 | 0.00 | 30,987.14 | 22,992.46 | 5,732.62 | 2,711.38 | 15,806.54 | 0.00 |
| AUXILIAR DE NUTRICION B | 0.00 | 0.00 | 10,490.40 | 7,783.88 | 1,940.72 | 917.91 | 5,351.15 | 0.00 |
| AUXILIAR DE PRESIDENCIA | 0.00 | 0.00 | 30,987.12 | 22,992.44 | 5,732.62 | 2,711.37 | 15,806.53 | 0.00 |
| AUXILIAR ESTANCIA A | 0.00 | 0.00 | 12,095.40 | 8,974.79 | 2,237.65 | 1,058.35 | 6,169.86 | 0.00 |
| AUXILIAR ESTANCIA B | 0.00 | 0.00 | 8,228.47 | 6,105.53 | 1,522.27 | 719.99 | 4,197.34 | 0.00 |
| AUXILIAR PROCURADOR | 0.00 | 0.00 | 37,280.42 | 27,662.07 | 6,896.88 | 3,262.04 | 19,016.74 | 0.00 |
| AUXILIAR TESORERIA 1 | 0.00 | 0.00 | 9,865.13 | 7,319.92 | 1,825.05 | 863.20 | 5,032.20 | 0.00 |
| AUXILIAR TESORERIA 2 | 0.00 | 0.00 | 6,480.00 | 4,808.16 | 1,198.80 | 567.00 | 3,305.45 | 0.00 |
| CHOFER A | 0.00 | 0.00 | 12,232.78 | 9,076.72 | 2,263.06 | 1,070.37 | 6,239.94 | 0.00 |
| COCINERA | 0.00 | 0.00 | 22,089.00 | 16,390.04 | 4,086.47 | 1,932.79 | 11,267.60 | 0.00 |
| CONTADOR A | 0.00 | 0.00 | 44,757.60 | 33,210.14 | 8,280.16 | 3,916.29 | 22,830.85 | 0.00 |
| CONTADOR B | 0.00 | 0.00 | 37,297.78 | 27,674.95 | 6,900.09 | 3,263.56 | 19,025.60 | 0.00 |
| COORDINADOR | 0.00 | 0.00 | 15,493.58 | 11,496.24 | 2,866.31 | 1,355.69 | 7,903.28 | 0.00 |
| COORDINADOR | 0.00 | 0.00 | 26,301.72 | 19,515.88 | 4,865.82 | 2,301.40 | 13,416.51 | 0.00 |
| COORDINADOR | 0.00 | 0.00 | 15,493.58 | 11,496.24 | 2,866.31 | 1,355.69 | 7,903.28 | 0.00 |
| COORDINADOR DE NUTRICION | 0.00 | 0.00 | 17,280.00 | 12,821.76 | 3,196.80 | 1,512.00 | 8,814.53 | 0.00 |
| COORDINADOR DE URIS | 0.00 | 0.00 | 19,083.67 | 14,160.08 | 3,530.48 | 1,669.82 | 9,734.58 | 0.00 |
| COORDINADOR DESARROLLO COMUNITARIO | 0.00 | 0.00 | 15,493.61 | 11,496.26 | 2,866.32 | 1,355.69 | 7,903.29 | 0.00 |
| DIRECTOR | 0.00 | 0.00 | 73,155.48 | 54,281.37 | 13,533.76 | 6,401.10 | 37,316.61 | 0.00 |
| ENFERMERA A | 0.00 | 0.00 | 7,959.48 | 5,905.93 | 1,472.50 | 696.45 | 4,060.13 | 0.00 |
| ENFERMERA B | 0.00 | 0.00 | 15,623.50 | 11,592.63 | 2,890.35 | 1,367.06 | 7,969.55 | 0.00 |
| GERONTOLOGA | 0.00 | 0.00 | 8,930.14 | 6,626.16 | 1,652.08 | 781.39 | 4,555.26 | 0.00 |
| INSTRUCTOR DE ACTIVACION FISICA | 0.00 | 0.00 | 7,081.22 | 5,254.27 | 1,310.03 | 619.61 | 3,612.13 | 0.00 |
| INSTRUCTOR DE MANUALIDADES D | 0.00 | 0.00 | 7,114.27 | 5,278.79 | 1,316.14 | 622.50 | 3,628.99 | 0.00 |
| INSTRUCTOR DE TAE KWOND DO | 0.00 | 0.00 | 4,801.63 | 3,562.81 | 888.30 | 420.14 | 2,449.31 | 0.00 |
| INSTRUCTOR DE TEJIDO A | 0.00 | 0.00 | 6,551.42 | 4,861.16 | 1,212.01 | 573.25 | 3,341.88 | 0.00 |
| INSTRUCTOR MANUALIDADES A | 0.00 | 0.00 | 8,550.14 | 6,344.21 | 1,581.78 | 748.14 | 4,361.43 | 0.00 |
| INSTRUCTOR MANUALIDADES B | 0.00 | 0.00 | 6,553.27 | 4,862.53 | 1,212.36 | 573.41 | 3,342.82 | 0.00 |
| INSTRUCTOR MANUALIDADES C | 0.00 | 0.00 | 11,206.22 | 8,315.02 | 2,073.15 | 980.54 | 5,716.29 | 0.00 |
| INTENDENTE | 0.00 | 0.00 | 28,312.87 | 21,008.15 | 5,237.88 | 2,477.38 | 14,442.40 | 0.00 |
| INTENDENTE B | 0.00 | 0.00 | 7,231.20 | 5,365.55 | 1,337.77 | 632.73 | 3,688.64 | 0.00 |
| MAESTRA DE ESTANCIA A | 0.00 | 0.00 | 8,228.38 | 6,105.45 | 1,522.25 | 719.98 | 4,197.29 | 0.00 |
| MAESTRA DE ESTANCIA B | 0.00 | 0.00 | 16,188.31 | 12,011.73 | 2,994.84 | 1,416.48 | 8,257.66 | 0.00 |
| MAESTRA DE ESTANCIA C | 0.00 | 0.00 | 55,942.87 | 41,509.61 | 10,349.43 | 4,895.00 | 28,536.46 | 0.00 |
| MEDICO ESPECIALISTA | 0.00 | 0.00 | 21,248.69 | 15,766.53 | 3,931.01 | 1,859.26 | 10,838.96 | 0.00 |
| MEDICO PREVENCION | 0.00 | 0.00 | 13,022.42 | 9,662.64 | 2,409.15 | 1,139.46 | 6,642.74 | 0.00 |
| MEDICO URIS | 0.00 | 0.00 | 13,263.58 | 9,841.57 | 2,453.76 | 1,160.56 | 6,765.75 | 0.00 |
| ODONTOLOGO A | 0.00 | 0.00 | 24,188.30 | 17,947.72 | 4,474.84 | 2,116.48 | 12,338.45 | 0.00 |
| ODONTOLOGO B | 0.00 | 0.00 | 12,232.78 | 9,076.72 | 2,263.06 | 1,070.37 | 6,239.94 | 0.00 |
| PLANEACION | 0.00 | 0.00 | 20,887.82 | 15,498.77 | 3,864.25 | 1,827.68 | 10,654.88 | 0.00 |
| PROCURADOR | 0.00 | 0.00 | 20,889.60 | 15,500.09 | 3,864.58 | 1,827.84 | 10,655.78 | 0.00 |
| PROMOTOR DE PROGRAMA A | 0.00 | 0.00 | 37,318.51 | 27,690.34 | 6,903.92 | 3,265.37 | 19,036.17 | 0.00 |
| PROMOTOR DE PROGRAMA C | 0.00 | 0.00 | 22,358.35 | 16,589.90 | 4,136.30 | 1,956.36 | 11,405.00 | 0.00 |
| PROMOTOR DE PROGRAMA D | 0.00 | 0.00 | 8,929.99 | 6,626.05 | 1,652.05 | 781.37 | 4,555.19 | 0.00 |
| PROMOTOR DE PROGRAMA E | 0.00 | 0.00 | 10,488.55 | 7,782.51 | 1,940.38 | 917.75 | 5,350.21 | 0.00 |
| PSICOLOGO | 0.00 | 0.00 | 20,084.90 | 14,903.00 | 3,715.71 | 1,757.43 | 10,245.31 | 0.00 |
| PSICOLOGA A | 0.00 | 0.00 | 11,927.23 | 8,850.01 | 2,206.54 | 1,043.63 | 6,084.08 | 0.00 |
| RECEPCIONISTA | 0.00 | 0.00 | 6,840.00 | 5,075.28 | 1,265.40 | 598.50 | 3,489.08 | 0.00 |
| RECURSOS HUMANOS | 0.00 | 0.00 | 8,932.80 | 6,628.14 | 1,652.57 | 781.62 | 4,556.62 | 0.00 |
| RESPONSABLE COMUNICACION SOCIAL | 0.00 | 0.00 | 7,684.46 | 5,701.87 | 1,421.63 | 672.39 | 3,919.85 | 0.00 |
| SECRETARIA PARTICULAR | 0.00 | 0.00 | 52,422.00 | 38,897.12 | 9,698.07 | 4,586.93 | 26,740.46 | 0.00 |
| TERAPEUTA A | 0.00 | 0.00 | 26,789.98 | 19,878.16 | 4,956.15 | 2,344.12 | 13,665.57 | 0.00 |
| TESORERO | 0.00 | 0.00 | 73,155.48 | 54,281.37 | 13,533.76 | 6,401.10 | 37,316.61 | 0.00 |
| TRABAJADOR SOCIAL A | 0.00 | 0.00 | 12,094.18 | 8,973.89 | 2,237.42 | 1,058.24 | 6,169.24 | 0.00 |
| TRABAJADOR SOCIAL B | 0.00 | 0.00 | 8,228.35 | 6,105.44 | 1,522.25 | 719.98 | 4,197.29 | 0.00 |
| | 0.00 | 0.00 | 1,293,065.75 | 959,469.63 | 239,220.86 | 113,145.00 | 659,603.04 | 0.00 |

| 1 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUESTO FUNCIONAL | 1421 FOVISSTE | 1431 SAR (SISTEMA DE AHORRO PARA EL RETIRO) | 1441 SEGUROS Y FIANZAS | 1511 CUOTAS PARA FONDO DE RETIRO | 1512 SEGUROS DE SEPARACION INDIVIDUALIZADO | 1521 INDEMNIZACION POR ACCIDENTES DE TRABAJO | 1522 LIQUIDACIONES POR INDEMNIZACIONES | 1531 PRIMA POR JUBILACION | 1541 BECAS PARA HIJOS DE TRABAJADORES SINDICALIZADOS | 1542 DIAS CIVICOS Y ECONOMICOS | 1543 GASTOS RELACIONADOS AL MAGISTERIO | 1544 DIA DEL MAESTRO Y DEL SERVIDOR PUBLICO |
| ASISTENTE DE DIRECCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASISTENTE GENERAL DE ESTANCIA INFANTIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO E | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR CAM A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR CAM B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR DE NUTRICION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR DE NUTRICION A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR DE NUTRICION B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR DE PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ESTANCIA A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ESTANCIA B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR PROCURADOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR TESORERIA 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR TESORERIA 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHOFER A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COCINERA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTADOR A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTADOR B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR DE NUTRICION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR DE URIS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR DESARROLLO COMUNITARIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECTOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENFERMERA A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENFERMERA B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GERONTOLOGA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR DE ACTIVACION FISICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR DE MANUALIDADES D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR DE TAE KWOND DO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR DE TEJIDO A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR MANUALIDADES A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR MANUALIDADES B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTRUCTOR MANUALIDADES C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INTENDENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INTENDENTE B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAESTRA DE ESTANCIA A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAESTRA DE ESTANCIA B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAESTRA DE ESTANCIA C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEDICO ESPECIALISTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEDICO PREVENCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEDICO URIS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ODONTOLOGO A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ODONTOLOGO B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANEACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROCURADOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROMOTOR DE PROGRAMA A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROMOTOR DE PROGRAMA C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROMOTOR DE PROGRAMA D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROMOTOR DE PROGRAMA E | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PSICOLOGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PSICOLOGA A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECEPCIONISTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECURSOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| RESPONSABLE COMUNICACION SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA PARTICULAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TERAPEUTA A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRABAJADOR SOCIAL A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRABAJADOR SOCIAL B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| 1 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUESTO FUNCIONAL | 1545 ESTUDIOS DE POSGRADO | 1546 OTROS GASTOS DERIVADOS DE CONVENIO | 1547 ASIGNACIONES EXTRAORDINARIAS PARA SERVIDORES PUBLICOS SINDICALIZADOS | 1551 BECAS INSTITUCIONALES | 1552 PROFESIONALIZACION DE LOS SERVIDORES PUBLICOS | 1591 ELABORACION DE TESIS | 1592 SEGURO DE VIDA | 1593 VIATICOS | 1594 DIFERENCIAL POR ESCUELAS | 1595 DESPENSA | 1611 PREVISIONES DE CARÁCTER LABORAL, ECONOMICA Y DE SEGURIDAD SOCIAL | 1711 RECONOCIMIENTO A SERVIDORES PUBLICOS | 1712 ESTIMULOS POR PUNTUALIDAD Y ASISTENCIA | 1721 RECOMPENSAS | TOTAL |
| ASISTENTE DE DIRECCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,239.62 |
| ASISTENTE GENERAL DE ESTANCIA INFANTIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,103.57 |
| AUXILIAR ADMINISTRATIVO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332,899.05 |
| AUXILIAR ADMINISTRATIVO 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254,251.25 |
| AUXILIAR ADMINISTRATIVO A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,627.48 |
| AUXILIAR ADMINISTRATIVO C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 358,257.76 |
| AUXILIAR ADMINISTRATIVO D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,441.17 |
| AUXILIAR ADMINISTRATIVO E | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,409.81 |
| AUXILIAR CAM A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,084.83 |
| AUXILIAR CAM B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,495.02 |
| AUXILIAR DE NUTRICION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 749,314.62 |
| AUXILIAR DE NUTRICION A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 447,417.37 |
| AUXILIAR DE NUTRICION B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,440.70 |
| AUXILIAR DE PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 438,701.28 |
| AUXILIAR ESTANCIA A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,088.60 |
| AUXILIAR ESTANCIA B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,025.02 |
| AUXILIAR PROCURADOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 546,362.66 |
| AUXILIAR TESORERIA 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,497.05 |
| AUXILIAR TESORERIA 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,212.04 |
| CHOFER A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,866.83 |
| COCINERA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 332,177.36 |
| CONTADOR A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 635,834.19 |
| CONTADOR B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530,823.94 |
| COORDINADOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,103.57 |
| COORDINADOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 375,734.31 |
| COORDINADOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,103.57 |
| COORDINADOR DE NUTRICION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 257,477.72 |
| COORDINADOR DE URIS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267,962.73 |
| COORDINADOR DESARROLLO COMUNITARIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,103.87 |
| DIRECTOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,032,032.60 |
| ENFERMERA A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,129.57 |
| ENFERMERA B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,537.92 |
| GERONTOLOGA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,030.59 |
| INSTRUCTOR DE ACTIVACION FISICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,444.21 |
| INSTRUCTOR DE MANUALIDADES D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,684.22 |
| INSTRUCTOR DE TAE KWOND DO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,789.24 |
| INSTRUCTOR DE TEJIDO A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,057.90 |
| INSTRUCTOR MANUALIDADES A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,399.81 |
| INSTRUCTOR MANUALIDADES B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,700.10 |
| INSTRUCTOR MANUALIDADES C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,655.09 |
| INTENDENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 418,228.48 |
| INTENDENTE B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,146.83 |
| MAESTRA DE ESTANCIA A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,734.95 |
| MAESTRA DE ESTANCIA B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232,709.42 |
| MAESTRA DE ESTANCIA C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 818,532.11 |
| MEDICO ESPECIALISTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 297,266.35 |
| MEDICO PREVENCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187,848.51 |
| MEDICO URIS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 188,804.84 |
| ODONTOLOGO A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354,261.24 |
| ODONTOLOGO B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,866.83 |
| PLANEACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290,559.01 |
| PROCURADOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287,686.52 |
| PROMOTOR DE PROGRAMA A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 549,965.22 |
| PROMOTOR DE PROGRAMA C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 315,671.04 |
| PROMOTOR DE PROGRAMA D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,386.23 |
| PROMOTOR DE PROGRAMA E | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,838.60 |
| PSICOLOGO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295,128.03 |
| PSICOLOGA A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,750.37 |
| RECEPCIONISTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,826.16 |
| RECURSOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,248.17 |
| RESPONSABLE COMUNICACION SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,922.67 |
| SECRETARIA PARTICULAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 737,617.21 |
| TERAPEUTA A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 391,954.79 |
| TESORERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,032,032.60 |
| TRABAJADOR SOCIAL A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,316.82 |
| TRABAJADOR SOCIAL B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,023.52 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,649,944.78 |

FECHA DE ELABORACION

| DIA | MES | AÑO |
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| 24 | FEBRERO | 2023 |